# **USD 434 Enrollment Projection & Nonresident Enrollment Report**

Per K.S.A <u>72-3123</u>, <u>72-3124</u>, and <u>72-3126</u>, before May 1st of each year, the superintendent of schools or designee will develop and submit a recommendation to the board of education declaring the projected enrollment and number of open seats available to nonresident students. By June 1 of each year, the district will publish on its website, at a minimum, the number of students expected to attend the district in the next school year and the number of open seats available to nonresident students. Included in this report are recommended actions the board of education is asked to take to fulfill such statutory requirements.

## **Enrollment Projection Determination**

This report outlines a collection of data and considerations used to prepare a recommendation to the Board of Education to approve enrollment projections and the number of seats available to nonresident students.

#### **Current Student Enrollment as 4-2-25**

|        |                | Grade Level |    |    |    |    |    |    |    |    |    |    |    |    |
|--------|----------------|-------------|----|----|----|----|----|----|----|----|----|----|----|----|
| School | Total<br>Count | KG          | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 |
| OAC    | 256            | 64          | 53 | 58 | 81 | -  | -  | -  | -  | -  | -  | -  | -  | -  |
| CAC    | 370            | -           | -  | -  | -  | 68 | 82 | 64 | 77 | 79 | -  | -  | -  | -  |
| SFTHS  | 300            | -           | -  | -  | -  | -  | -  | -  | -  | -  | 84 | 76 | 80 | 60 |
| TOTAL  | 926            |             |    |    |    |    |    |    |    |    |    |    |    |    |

#### Enrollment Projections for 2025-2026 School year

|        |                | Grade Level |    |    |    |    |    |    |    |    |    |    |    |    |
|--------|----------------|-------------|----|----|----|----|----|----|----|----|----|----|----|----|
| School | Total<br>Count | KG          | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 |
| OAC    | 224            | 50          | 64 | 53 | 58 |    |    |    |    |    |    |    |    |    |
| CAC    | 372            |             |    |    |    | 81 | 68 | 82 | 64 | 77 |    |    |    |    |
| SFTHS  | 319            |             |    |    |    |    |    |    |    |    | 79 | 84 | 76 | 80 |
| TOTAL  | 915            |             |    |    |    |    |    |    |    |    |    |    |    |    |

### 2025-2026 Nonresident Student Enrollment Capacity

#### (Seats available per grade level : Sections per Grade, K-6)

This table contains the allotment of seats available for non-resident students for the 25-26 school year as well as the number of sections per grade level K-6th grade.

|        | Grade Level |     |      |     |     |      |     |    |    |    |    |    |    |
|--------|-------------|-----|------|-----|-----|------|-----|----|----|----|----|----|----|
| School | KG          | 01  | 02   | 03  | 04  | 05   | 06  | 07 | 08 | 09 | 10 | 11 | 12 |
| OAC    | 0:3         | 5:4 | 19:4 | 2:4 |     |      |     |    |    |    |    |    |    |
| CAC    |             |     |      |     | 0:4 | 12:4 | 0:4 | 16 | 3  |    |    |    |    |
| SFTHS  |             |     |      |     |     |      |     |    |    | 0  | 0  | 0  | 0  |