

# SFTJH Summer School Proposal - 2022

Submitted by J. Testa, 2/19/2022

## Program Proposal:

The summer school program at Santa Fe Trail Junior High will provide opportunities for students to be a part of a Multi-Tier System of Supports and Alignment (MTSS) focusing on reading, math and social emotional skills through relationship building and small group instruction. Students 4-8 will be recommended for summer school based on their FASTBRIDGE and MAP assessment scores and placed in groups utilizing data from diagnostic screeners as well as teacher observations.

Students will receive targeted instruction focusing on reading comprehension, math problem solving, and math fact practice. Additionally students will receive daily social-emotional lessons to provide a foundation for a safe and positive learning environment while enhancing the students' ability to succeed in school. Groups will be capped at a 1:10 teacher to student ratio. Breakfast and lunch will be provided at no cost to families.

## Program Schedule:

Summer School

3 weeks; Monday-Friday, 8:00am-11:45

Dates:	<b>Summer School Session 1</b>
Week 1	May 31 - June 3
Week 2	June 6 - June 10
Week 3	June 13 - June 17

## Number of Students:

*Summer School*

The summer program will be capped at 100 4th-8th grade students. Students who are at risk will be given first priority, followed by students who are considered some risk. There will be a waiting list if the program is at capacity. By allowing only 100 students in the program it will allow for small group instruction to occur throughout the day. In summer, 2021 SFTJH planned for 50 students with only a focus on math interventions. This year we hope to double our number of students and increase our focus to include ELA interventions.

## Staffing Requirements:

Teachers Summer School:

Two (total 10) teachers (1 for ELA, 1 for math) per grade level will be responsible for recording attendance in their homeroom class, teaching a daily social emotional lesson, and several small

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skill-based content-specific groups. Staff will be selected based on their knowledge and understanding of intervention materials.

## Summer School Administrators:

Lari Jarrett will be responsible for coordinating the administrative requirements for the program, gathering and organizing materials for staff, enrolling students, and the daily administrative needs as they arise. Jodi Testa will be responsible for organizing the instructional side of the summer school program, as well as recruiting and hiring teaching staff and providing instructional feedback to staff.

## Classified Support Staff:

One office staff member will be responsible for assisting with breakfast and lunch duty as well as staffing the office. He/She will make daily attendance calls to families when students are absent and will support any first aid needs as they arise. Other duties as they arise will also fall under this staff members' umbrella.

Five classified staff members will be responsible for providing instructional, behavioral, and other support to special education and general education students at each grade level.

## **Proposed Budget**

	<b>Price</b>	<b>Quantity</b>	<b>Total</b>
Summer School Certified Staff	\$120.00 daily according to the negotiated agreement (\$30 per hour)  (4hrs daily for 14 days) 4 hours teaching  Two hours plan time per week	10 certified staff members	\$16,800          \$1800
Summer School Classified Staff	\$63 daily (\$14 per hour)  (4.5 hrs daily for 14 days)	1 office staff member  5 paras (1 per grade level)	\$5292
Summer School Coordinator - NA  We plan to hire an office staff member to take the place of this position. Our admin team	NA	NA	NA

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will assume the role of the summer school coordinator.			
Summer School Transportation	\$70 daily roundtrip x 14 days	2 shuttle busses(one from OAC, one from SAC)	\$1960
Total			\$25,852

\*\*Meals for the summer school program will be paid for by the summer food service program.