

# Draft 1.24.22

## Program Proposal:

### *Summer School:*

The summer school program at Overbrook Attendance Center will provide opportunities for students to be a part of a Multi-Tier System of Supports and Alignment (MTSS) focusing on reading, math and social emotional skills. Students K-3 will be recommended for summer school based on their FASTBRIDGE assessment scores and placed in groups utilizing data from diagnostic screeners as well as other data points.

Students will receive targeted instruction utilizing evidence based programs and the FASTBRIDGE screening to intervention lessons. Additionally students will receive daily social-emotional lessons to provide a foundation for a safe and positive learning environment while enhancing the students' ability to succeed in school. Students will report to their home room teacher for a social-emotional lesson and then travel to skill based groups for the remainder of the time. Skill groups will be capped at a 1:6 teacher to student ratio. Breakfast and lunch will be provided at no cost to families.

### *KinderCamp*

Kindergarten camp is specially designed to prepare children for entering school in the fall. Students are engaged in school-day routines, small-group instruction, hands-on centers and activities to further develop fine motor and social skills.

## Program Schedule:

### Summer School

3 weeks; Monday-Friday, 8:00am-11:45

Dates:	<b>Summer School Session 1</b>
Week 1	May 31 - June 3
Week 2	June 6 - June 10
Week 3	June 13 - June 17

### KinderCamp

4 days; Monday-Thursday, 8:00am-11:30

Dates:	<b>KinderCamp Session 1</b>
Week 1	July 25-July 28

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## **Number of Students:**

### *Summer School*

The summer program will be capped at 60 students K-3. Students who are at risk will be given first priority, followed by students who are considered some risk. There will be a waiting list if the program is at capacity. By allowing only 60 students in the program it will allow for small group instruction to occur throughout the day.

### *KinderCamp*

All incoming kindergarten students are welcome to attend KinderCamp.

## **Staffing Requirements:**

### Teachers Summer School:

7 elementary education teachers will be responsible for recording attendance in their homeroom class, teaching a daily social emotional lesson, and several small skill based reading and math groups. Staff will be selected based on their knowledge and understanding of intervention materials.

### Program Coordinator Summer School:

The program coordinator will be responsible for coordinating all the administrative requirements for the program, gathering and organizing materials for staff, recruiting and hiring teaching staff, registering students, and other administrative duties as required.

### Classified Support Staff:

3 at-risk tutors will be responsible for assisting with breakfast and lunch duty. They will be responsible for teaching small groups of students utilizing scripted intervention materials as provided by the program coordinator. (Note typically this is 4 but one is not available for these dates so I added an extra teacher)

3 special education paras will be responsible for providing instructional, behavioral, and other support to special education students.

### KinderCamp Teachers

Estimated: 3 teachers

In order to maintain a safe and nurturing environment to aid in the transition from preschool to kindergarten the program would replicate similar prek numbers and staff. Students would be in classrooms of no more than 15 students with 2 staff members present.

### KinderCamp Aides

Estimated: 3 teachers

In order to maintain a safe and nurturing environment to aid in the transition from preschool to kindergarten the program would replicate similar prek numbers and staff. Aides would be responsible for helping teachers deliver content in the classroom.

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## Materials:

Universal Screeners and Diagnostic Assessment Data Collection Tools	Phonological Awareness	Decoding and Word Recognition	Reading Fluency Vocabulary Reading Comprehension	Math
FASTBRIDGE	Heggerty Phonological and Phonemic Awareness Curriculum	95% Phonics Lesson Library™ (PLL)  3 parts: Basic, Advanced, and Multisyllable	Leveled Literacy Intervention Tool Kit  4 kits: Orange, Green, Blue, Red	FASTBRIDGE screening to intervention lessons (will need prepped)
95% The Phonological Awareness Screener for Intervention™ (PASI™)	95% Phonological Awareness Lessons	Multisyllable Routine Cards	95% Comprehension	
95% Phonics Screener for Intervention™ (PSI™)		95% Blending Routines	95% Vocabulary Surge	

## Proposed Budget

	Price	Quantity	Total
Summer School Certified Staff	\$120.00 daily according to the negotiated agreement (30 per hour)  (4hrs daily for 14 days) 3 ¾ hours	7 teachers - summer school	\$11,760

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	teaching - 15min plan  KinderCamp (4 hours daily for 5 days) 1 day planning	3 teachers - KinderCamp	\$1,800
Summer School Classified Staff	\$56 daily  (4hrs daily for 14 days)  Kindercamp (4 hours daily for 4 days)	3 at risk tutors  3 SPED paras est. cost dependant upon # of SPED students  3 aides - KinderCamp	\$2,352  \$2,352  \$672
Summer School Coordinator  (Ms. Crumpton said she would do this)	\$240.00 daily according to the negotiated agreement (30 per hour)  (8 hrs daily for 4 days) prep time materials, lessons, etc for staff  \$120.00 daily according to the negotiated agreement (30 per hour)  (4hrs daily for 14 days)	1	\$960     \$1,680
Summer School Transportation	\$67 daily roundtrip x 12 days  \$67 daily roundtrip x 4 days	1 bus	\$804  \$268
Total			\$22,648

\*\*Meals for the extended summer school program will be paid for by the summer feeding program.