

School Safety/Capital Outlay Plan

March 22, 2019

2018-2019

- ✓ Dome Wall Sheeting (spring 19)
- ✓ Heating and Air Replacement Plan
- ✓ District Van (spring 19)
- Remove Old Backstop at CAC
- ✓ Update/Remodel Building Entrances (summer 19)
- Roof Replacement Plan Implementation - SFTHS Roofs (2,3,4) Total = \$165,250 est.

2019-2020

- Asphalt-SFT S. Lot (.5?)
- Roof Replacement Plan Year 2 - SFTHS Roofs (5), OAC Roofs (1,2,3) Total = \$154,600 est.
- Heating and Air Replacement Plan
- High School Locker-Room/Locker Renovation
- Asphalt-OAC SE Lot, OAC SW Lot,

2020-2021

- Asphalt-SFT S. Lot
- Asphalt CAC S Lot
- Roof Replacement Plan Year 3 - OAC Roofs (4,5), SAC Roofs (2,3) Total = \$142,000 est.
- Heating and Air Replacement Plan

Possible Capital Outlay Items for Future Consideration

- Remodel HS Office Area \$160,000
- Year 4 – Scranton Roof (1,4), Carbondale Roofs (1,2b) Total = \$158,100
- Year 5 – Carbondale Roofs (2a,3,6) Total = \$118,050
- Football Score Board
- CAC Auxiliary Gym
- Develop Baseball/Softball Complex
- CAC Carpeting
- CAC Covered Entrance
- Additional Cameras at OAC
- Pole Vault and High Jump Mats
- Boundary Fencing at the High School

Completed Projects

- ✓ Counseling/Social Worker
- ✓ Repair and paint the press box
- ✓ Replace football lights
- ✓ Alert App for Staff and Students
- ✓ SRO at OAC
- ✓ Alice Training (Alert. Lockdown. Inform. Counter. Evacuate)
- ✓ Minuteman Armor (shatterproof window lument)

- ✓ HS Camera Update
- ✓ CAC Camera Update
- ✓ Door Blockers
- ✓ Cameras and Fob OAC West Door
- ✓ PA system for the domes
- ✓ Asphalt OAC NE Area
- ✓ Technology Equipment
- ✓ Concrete between the bleachers
- ✓ OAC playground equipment
- ✓ Replace the district phone system
- ✓ Football Sound System
- ✓ District Van
- ✓ Asphalt Concrete
 - CAC E Parking Lot
 - Asphalt SFT N Lot
- ✓ Enclosed Trailer for Band/Football
- ✓ Social/Emotional Program
- ✓ Intruder Alarm System